

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L180001) SUI - Iowa Flood Center
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,200,000	\$ 1,171,222	\$ 1,171,222	\$ 1,171,222
Legislative Reductions	-28,778	0	0	0
	<u>1,171,222</u>	<u>1,171,222</u>	<u>1,171,222</u>	<u>1,171,222</u>
Total Resources	<u>\$ 1,171,222</u>	<u>\$ 1,171,222</u>	<u>\$ 1,171,222</u>	<u>\$ 1,171,222</u>
 FTE	 <u>11.79</u>	 <u>14.98</u>	 <u>17.10</u>	 <u>17.10</u>
Disposition of Resources				
Personal Services-Salaries	\$ 976,371	\$ 963,932	\$ 1,030,349	\$ 1,030,349
Professional & Scientific Supplies	121,699	140,713	65,499	65,499
Rentals	14,013	5,000	5,000	5,000
Utilities	568	0	0	0
Intra-State Transfers	0	1	1	1
Aid to Individuals	58,571	61,576	70,373	70,373
Total Disposition of Resources	<u>\$ 1,171,222</u>	<u>\$ 1,171,222</u>	<u>\$ 1,171,222</u>	<u>\$ 1,171,222</u>